

# Projects for Consideration

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# **Project Costs: What's Included**





#### **CURRENT CONSTRUCTION COST**

Estimate of what it would cost to pay a contractor to do that work today (Labor, supplies, etc.)



2023 - 2025

#### **ESCALATION**

Dollars of construction inflation that occur from today's cost until project construction



#### TOTAL CONSTRUCTION COST

Estimate of projected contractable bids



### TOTAL CONSTRUCTION COST

Estimate of projected contractable bids



#### SOFT COSTS

Building permits Surveys Design fees Materials testing



## FURNITURE FIXTURES & EQUIPMENT (FFE)

Building furniture Classroom chairs Cafeteria tables Janitor shelves



#### **TECHNOLOGY**

Servers
Telephone
Security
Cameras
Computers



## SITE PREPARATION COSTS

Demolition Site investigation cost Portable buildings



#### CONTINGENCY

Emergency fund to cover unforseen/unexpected items such as material spikes, labor shortages or natural disasters



TOTAL
PROJECT BUDGET

"Turn Key"

PROPOSED 2023 BOND SCOPE



**GAINESVILLE HIGH SCHOOL** 

#### SAFETY AND SECURITY

\$1,300,000

- SECURED ENTRY VESTIBULE
- DOOR LOCK CYLINDERS

#### **ADDITIONAL GROWTH/CTE**

\$22,000,000

- CULINARY KITCHEN AND RESTAURANT
- 2 HEALTH SCIENCE LABS
- ROBOTICS LAB
- FLORAL LAB
- FORENSICS LAB
- ART CLASSROOM
- STORM SHELTER (USING CTE WING)

#### **RENOVATION**

\$20,300,000

- MAIN GROUP RESTROOM RENOVATION
- NEW FLOORS, WALL PAINT, CEILINGS AND LIGHTS
  - CLASSROOMS
  - CORRIDORS
  - CAFETERIA
  - ADMINISTRATION
  - LIBRARY

#### LIFE CYCLE

\$950,000

- MECHANICAL UPGRADES
- ELECTRICAL UPGRADES
- GENERAL MAINTENANCE

#### **AUDITORIUM**

\$25,000,000

NEW AUDITORIUM ADDITION 600 SEAT

**TOTAL: \$69,550,000** 



PROPOSED 2023 BOND SCOPE



GAINESVILLE JUNIOR HIGH SCHOOL

#### SAFETY AND SECURITY

\$16,000,000

- SECURED ENTRY VESTIBULE
- DOOR LOCK CYLINDERS
- SECURITY FENCING
- NEW FIRE ALARM SYSTEM
- NEW P/A SYSTEM
- WINDOW REPLACEMENT
- ENTRY DRIVE AND PARKING REPLACEMENT
- ADDITIONAL PARKING AT ENTRY
- ENCLOSE F HALL AS PART OF BUILDING

#### **ADDITIONAL GROWTH/CTE**

\$15,800,000

- NEW BAND HALL
- ROBOTICS LAB
- COMPUTER SCIENCE LAB
- STORM SHELTER (USING BAND HALL/ROBOTICS/COMPUTER SCIENCE AREA)
- CAFETERIA ADDITION
- LIBRARY ADDITION

#### **RENOVATION**

\$22,000,000

MAIN GROUP RESTROOM RENOVATION

- NEW FLOORS, WALL PAINT, CEILINGS AND LIGHTS
  - CLASSROOMS
  - CORRIDORS
  - CAFETERIA
  - ADMINISTRATION
  - LIBRARY

#### LIFE CYCLE

\$11,000,000

- MECHANICAL UPGRADES
- ELECTRICAL UPGRADES
- PLUMBING LINE UPGRADES
- GENERAL MAINTENANCE
- ROOF REPLACEMENT

TOTAL: \$64,800,000

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PROPOSED 2023 BOND SCOPE



GAINESVILLE INTERMEDIATE SCHOOL

**SAFETY AND SECURITY** 

\$1,800,000

- SECURED ENTRY VESTIBULE
- DOOR LOCK CYLINDERS
- NEW FIRE ALARM SYSTEM
- NEW P/A SYSTEM

#### **ADDITIONAL GROWTH/CTE**

\$16,200,000

- 250 STUDENT ADDITION / STORM SHELTER
- LIBRARY EXPANSION
- CAFETERIA EXPANSION

#### **RENOVATION**

\$14,800,000

- MAIN GROUP RESTROOM RENOVATION
- NEW FLOORS, WALL PAINT, CEILINGS AND LIGHTS
  - CLASSROOMS
  - CORRIDORS
  - CAFETERIA
  - ADMINISTRATION
  - LIBRARY

#### LIFE CYCLE

\$900,000

- MECHANICAL UPGRADES
- ELECTRICAL UPGRADES
- GENERAL MAINTENANCE
- ROOF REPAIR

TOTAL: \$33,700,000

PROPOSED 2023 BOND SCOPE



CHALMERS ELEMENTARY SCHOOL

SAFETY AND SECURITY

\$2,000,000

- SECURED ENTRY VESTIBULE
- DOOR LOCK CYLINDERS
- NEW FIRE ALARM SYSTEM
- NEW P/A SYSTEM

#### **ADDITIONAL GROWTH/CTE**

\$16,200,000

- 250 STUDENT ADDITION / STORM SHELTER
- LIBRARY EXPANSION
- CAFETERIA EXPANSION

#### **RENOVATION**

\$10,800,000

- MAIN GROUP RESTROOM RENOVATION
- NEW FLOORS, WALL PAINT, CEILINGS AND LIGHTS
  - CLASSROOMS
  - CORRIDORS
  - CAFETERIA
  - ADMINISTRATION
  - LIBRARY

#### LIFE CYCLE

\$350,000

- MECHANICAL UPGRADES
- ELECTRICAL UPGRADES
- GENERAL MAINTENANCE
- ROOF REPAIR

Huckabee

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TOTAL: \$27,550,000

PROPOSED 2023 BOND SCOPE



**EDISON ELEMENTARY SCHOOL** 

Huckabee DRAFT COPY ONLY SAFETY AND SECURITY

\$5,800,000

- SECURED ENTRY VESTIBULE
- DOOR LOCK CYLINDERS
- NEW FIRE ALARM SYSTEM
- NEW P/A SYSTEM
- TURF COURTYARD
- PARKING AND DRIVE REPLACEMENT

#### **ADDITIONAL GROWTH/CTE**

\$7,500,000

GYM/STORM SHELTER

#### **RENOVATION**

\$11,200,000

- MAIN GROUP RESTROOM RENOVATION
- NEW FLOORS, WALL PAINT, CEILINGS AND LIGHTS
  - CLASSROOMS
  - CORRIDORS
  - CAFETERIA
  - ADMINISTRATION
  - LIBRARY

#### LIFE CYCLE

\$5,800,000

- MECHANICAL UPGRADES
- ELECTRICAL UPGRADES
- GENERAL MAINTENANCE
- ROOF REPAIR

TOTAL: \$30,300,000

# Other Considerations



- Gainesville Jr. High 6th, 7th, 8th grades
- Gainesville Intermediate 3rd, 4th, 5th grades
- Chalmers Elementary K, 1st, 2nd grades
- Administration Building Head Start and PK
- CLOSE Edison Elementary